

| Rate Multiplier 0.03515 | Current Potable Water | Revised Potable Water | Current Wastewater | Revised Wastewater | Current Combined PW & WW | Revised Combined PW & WW | Current Reclaimed | Revised Reclaimed |
|---|-----------------------|-----------------------|--------------------|--------------------|--------------------------|--|-------------------|-------------------|
| BASE FACILITY FEES | | | | | | | | |
| Residential | | | | | | | | |
| Multi-Family | 9.92 | 10.27 | 19.75 | 20.44 | 29.67 | 30.71 | | |
| Single Family | | | | | | | | |
| 5/8" x 3/4" | 12.64 | 13.08 | 22.54 | 23.33 | 35.18 | 36.41 | | |
| 1" | 28.85 | 29.86 | 51.41 | 53.22 | 80.26 | 83.08 | | |
| 1 1/2" | 62.35 | 64.54 | 111.13 | 115.04 | 173.48 | 179.58 | | |
| 2" | 101.19 | 104.75 | 180.34 | 186.68 | 281.53 | 291.43 | | |
| Fire Line | | | | | | | | |
| 2" | 23.52 | 24.35 | | | | | | |
| 3" | 56.37 | 58.35 | | | | | | |
| 4" | 94.10 | 97.41 | | | | | | |
| 6" | 211.74 | 219.18 | | | | | | |
| 8" and above | 376.42 | 389.65 | | | | | | |
| Un-metered wastewater | | | 34.31 | 35.52 | | | | |
| Reclaimed 5/8" x 3/4": | | | | | | | | |
| with paid connection fee | | | | | | | 3.74 | 3.87 |
| without paid connection fee | | | | | | | 7.63 | 7.90 |
| Non-Residential | | | | | | | | |
| 5/8" x 3/4" | 33.49 | 34.67 | 45.12 | 46.71 | 78.61 | 81.38 | | |
| 1" | 116.94 | 121.05 | 157.58 | 163.12 | 274.52 | 284.17 | | |
| 1 1/2" | 210.86 | 218.27 | 284.13 | 294.12 | 494.99 | 512.39 | | |
| 2" | 369.17 | 382.15 | 497.45 | 514.94 | 866.62 | 897.09 | | |
| 3" | 884.55 | 915.64 | 1,191.91 | 1,233.81 | 2,076.46 | 2,149.45 | | |
| Fire Line | | | | | | | | |
| 2" | 23.52 | 24.35 | | | | | | |
| 3" | 56.37 | 58.35 | | | | | | |
| 4" | 94.10 | 97.41 | | | | | | |
| 6" | 211.74 | 219.18 | | | | | | |
| 8" and above | 376.42 | 389.65 | | | | | | |
| Reclaimed: | | | | | | | | |
| with paid connection fee: | | | | | | | | |
| 5/8" x 3/4" | | | | | | | 4.02 | 4.16 |
| 1" | | | | | | | 21.44 | 22.19 |
| 1 1/2" | | | | | | | 53.67 | 55.56 |
| 2" | | | | | | | 115.38 | 119.44 |
| 3" | | | | | | | 252.24 | 261.11 |
| 4" | | | | | | | 689.63 | 713.87 |
| 6" | | | | | | | 1,473.17 | 1,524.95 |
| 8" | | | | | | | 2,618.95 | 2,711.01 |
| 10" | | | | | | | 4,078.70 | 4,222.07 |
| without paid connection fee: | | | | | | | | |
| 5/8" x 3/4" | | | | | | | 8.17 | 8.46 |
| 1" | | | | | | | 43.59 | 45.12 |
| 1 1/2" | | | | | | | 109.05 | 112.88 |
| 2" | | | | | | | 234.47 | 242.71 |
| 3" | | | | | | | 512.59 | 530.61 |
| 4" | | | | | | | 1,401.41 | 1,450.67 |
| 6" | | | | | | | 2,993.67 | 3,098.90 |
| 8" | | | | | | | 5,322.07 | 5,509.14 |
| 10" | | | | | | | 8,288.43 | 8,579.77 |
| Un-metered wastewater | | | 34.31 | 35.52 | | | | |
| COMMODITY FEES | | | | | | | | |
| Residential | | | | | | | | |
| 0 - 4 | 2.08 | 2.15 | 2.33 | 2.41 | 4.41 | 4.56 | | |
| 5 - 10 | 4.59 | 4.75 | 2.33 | 2.41 | 6.92 | 7.16 | | |
| 11 - 25 | 8.12 | 8.41 | 0.00 | 0.00 | 8.12 | 8.41 | | |
| Over 25 | 9.37 | 9.70 | 0.00 | 0.00 | 9.37 | 9.70 | | |
| Multi-Family | | | | | | | | |
| 0 - 4 | 2.06 | 2.13 | 1.77 | 1.83 | 3.83 | 3.96 | | |
| 5 - 10 | 3.94 | 4.08 | 1.77 | 1.83 | 5.71 | 5.91 | | |
| 11 - 25 | 5.44 | 5.63 | 0.00 | 0.00 | 5.44 | 5.63 | | |
| Over 25 | 9.19 | 9.51 | 0.00 | 0.00 | 9.19 | 9.51 | | |
| Reclaimed | | | | | | | 0.33 | 0.34 |
| Non-Residential | | | | | | | | |
| Lower Tier | 1.44 | 1.49 | 2.58 | 2.67 | 4.02 | 4.16 | | |
| Higher Tier | 3.34 | 3.46 | 2.58 | 2.67 | 5.92 | 6.13 | | |
| Reclaimed | | | | | | | 0.33 | 0.34 |
| Reclaimed (Third Party FPL Line) | | | | | | | 0.77 | 0.80 |
| GUARANTEED REVENUE | | | | | | | | |
| Mandatory Agreement Payment Per ERC (equal to 12 months): | | | | CURRENT | REVISED | Rate Multiplier 0.03515 | | |
| Potable Water | | | | 290.19 | 300.36 | | | |
| Reclaimed Water | | | | 0.00 | 0.00 | | | |
| Wastewater | | | | 280.17 | 290.05 | | | |
| Combined Potable Water and Wastewater | | | | 570.36 | 590.41 | | | |
| Guaranteed Revenue Monthly Fee per ERC: | | | | | | Note: A 20% discount applies to reclaimed water rates for lake delivery service. | | |
| Potable Water | | | | 24.18 | 25.03 | | | |
| Reclaimed Water | | | | 0.00 | 0.00 | | | |
| Wastewater | | | | 23.35 | 24.17 | | | |
| Combined Potable Water and Wastewater | | | | 47.53 | 49.20 | | | |